



# Board of County Commissioners Agenda Request

2P

Agenda Item #

Requested Meeting Date: 4-22-25

Title of Item: Mastic Patch Trailer Equipment Purchase

<input type="checkbox"/> REGULAR AGENDA <input checked="" type="checkbox"/> CONSENT AGENDA <input type="checkbox"/> INFORMATION ONLY	<b>Action Requested:</b> <input checked="" type="checkbox"/> Approve/Deny Motion <input type="checkbox"/> Adopt Resolution (attach draft) <i>*provide copy of hearing notice that was published</i>	<input type="checkbox"/> Direction Requested <input type="checkbox"/> Discussion Item <input type="checkbox"/> Hold Public Hearing*
<b>Submitted by:</b> John Welle		<b>Department:</b> Highway Department
<b>Presenter (Name and Title):</b> NA		<b>Estimated Time Needed:</b> NA
<b>Summary of Issue:</b> <p>The addition of a Mastic Patch Trailer is included in the 2025 Capital Equipment Replacement Program for a total cost of \$70,000. The Highway Department currently rents this trailer for one month every spring for a cost of approximately \$9,000 to fill badly deteriorated cracks in bituminous pavements. The cost of buying this trailer will be recovered in less than ten years by not having the annual rental expenditure. In addition, by owning the trailer, we will be able to perform crack filling operations anytime from April through October rather than just during the one-month rental period.</p> <p>Quotes for this Trailer were obtained as follows:</p> <p>Midstates Equipment and Supply - Mountain Lake, MN - 2024 Cimline - \$81,500 including engine cover, arrowboard Swanston Equipment - Fargo, ND - 2025 Cimline - \$95,125 including engine cover, no arrowboard</p> <p>Swanston Equipment also quoted of 2023 Cimline for \$79,000, but without the engine cover and arrowboard options which would add approximately \$3,500 to the cost.</p>		
<b>Alternatives, Options, Effects on Others/Comments:</b>		
<b>Recommended Action/Motion:</b> Recommend motion to purchase 2024 Cimline Trailer from Midstates Equipment and Supply for a cost of \$81,500.		
<b>Financial Impact:</b> <p>Is there a cost associated with this request? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>What is the total cost, with tax and shipping? \$ 81,500</p> <p>Is this budgeted? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please Explain:</i></p> <p>\$70,00 was budgeted in the 2025 Capital Equipment Program for this purchase. The \$11,500 cost increase will be largely offset by another 2025 equipment purchase (two-8' disc mowers) that was \$10,000 less than budgeted.</p>		